

PSAP: Virginia Beach Communications Division Period: 2002

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	928,778	
Total 911 calls handled by the PSAP	229,916	
Total wireless 911 calls handled by the PSAP	74,302	

Percentage of wireless to 9-1-1 calls :32.32%

Description	Estimated	Actual
Magic	\$ 41,000.00	
CAS monthly charge	\$ 1,728.00	
Total dedicated wireless Equipment :	\$ 42,728.00	

Description	Estimated	Actual
Shared equipment	\$ 53,748.00	
Total Shared Equipment for Formula:	\$ 53,748.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
	\$ 8,640.00	
Total LEC Costs :	\$ 8,640.00	

Description	Estimated	Actual
Salary and benefits	\$ 4,118,836.00	
Total Shared Equipment for Formula:	\$ 4,118,836.00	

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:		